State of New Jersey Local Government Services

Year: 2024 Municipal User Friendly Budget

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MUNICIPALITY:	1402 Boonton Township -	- County of Morris		•	Adopted T
Municode:			Filename:	1402_fba_2024.xls	m
		www.boontontownship.com			
	Phone Number:		973.402.4002		
	Mailing Address:		Municipal Building		
			155 Powerville Roa	ıd	
		Municipality:	Boonton Twp	State: NJ Zip:	07005
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Brian		Honan	12/31/2026		
	Chief Administra	ative Officer	_		
Douglas		Cabana		dcabana@boontontownship.co	om
	Chief Financial	Officer	_		
Norman		Eckstein		neckstein@boontontownship	.com
	Municipal Clerk		_		
Douglas		Cabana		dcabana@boontontownship.co	om
	Registered Mun	icipal Accountant	_		
Joseph	J	Faccone		jfaccone@sklein-cpa.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul		Allieri	12/31/2025		
Thomas		Donadio	12/31/2026		
William		Klingener	12/31/2025		
Thomas		SanFilippo	12/31/2024		

Government Type:	Township Committee	▼ 2
Election Type:	Partisan	▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Comparison Prior Year 0.479 Comparison Prior Year 4,175,293.21 Comparison - Impact	entities levying proper	rty taxes		Current Year 2024 Budget				
Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District County Purposes County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Comparison Prior Year 0.479 Comparison Prior Year 34,175,293.21 Comparison - Impact Prior Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>		
Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year 4,175,293.21 Comparison - Impact Prior Year	Tax Levy	Total Levy	Taxpayer Impact					
Municipal Open Space 0.030 Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District 1.662 Regional School District County Purposes 0.298 County Library County Board of Health County Open Space 0.008 Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year 0.479 Comparison - Impact Prior Year 0.4	\$4,175,293.21	19.38%	\$2,534.42	Municipal Purpose Tax	ESTIMATED	\$4,180,866.72		
Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes Ounty Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year O.479 Comparison Prior Year Statistics Statistics Prior Year Statistics Comparison - Impact		0.00%	\$0.00	Municipal Library				
Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Purposes County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year O.479 Comparison Prior Year Q.479 Comparison Prior Year Q.479 Comparison Prior Year Q.479 Comparison - Impact Prior Year	\$260,955.87	1.21%	\$158.73	Municipal Open Space	ESTIMATED	\$261,849.69		
Other Special Districts (total levies) Local School District Regional School District County Purposes County Purposes County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of Current Year Average Residential Assessment Current Year Average Residential Assessment Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year		0.00%	\$0.00	Municipal Arts and Culture				
Local School District Regional School District County Purposes 0.298 County Purposes 0.298 County Library County Board of Health County Open Space 0.008 Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year		0.00%	\$0.00	Fire Districts (total levies)				
Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Impact		0.00%	\$0.00	Other Special Districts (total levies)				
County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison Prior Year 94,175,293.21 Comparison - Impact Prior Year	\$14,455,151.00	67.09%	\$8,793.76	Local School District	ESTIMATED	\$14,750,865.87		
County Library County Board of Health County Open Space 0.008 Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year 0.479 Comparison - Impact Prior Year 0.008		0.00%	\$0.00	Regional School District				
County Board of Health County Open Space 0.008 Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year 0.479 Comparison - Impact Prior Year 0.008	\$2,588,640.39	12.01%	\$1,576.74	County Purposes	ESTIMATED	\$2,644,681.87		
County Open Space 0.008 Other County Levies (total) Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year 0.479 Comparison Prior Year 34,175,293.21 Comparison - Impact Prior Year		0.00%	\$0.00	County Library				
Other County Levies (total) Total (Calendar Year 2023 Budget) Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year		0.00%	\$0.00	County Board of Health				
Total (Calendar Year 2023 Budget) 2.477 Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year	\$65,315.24	0.30%	\$42.33	County Open Space	ESTIMATED	\$78,554.91		
Total Taxable Valuation as of October 1, 2023 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year		0.00%	\$0.00	Other County Levies (total)				
Current Year Average Residential Assessment Prior Year Comparison Prior Year 0.479 Comparison Prior Year 4,175,293.21 Comparison - Impact Prior Year	\$21,545,355.71	100.00%	\$13,105.98	Total ESTIMATED amount to be raised by taxe	S	\$21,916,819.06		
Current Year Average Residential Assessment Prior Year Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year	\$872,832,300.00			Revenue Anticipated, Excluding Tax Levy		4,492,782.18		
Prior Year Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Impact				Budget Appropriations, before Reserve for Unco	ollected Taxes	7,996,419.19		
Prior Year Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Impact	\$529,107.00			Total Non-Municipal Tax Levy		\$17,735,952.34		
Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Impact				Amount to be Raised by Taxes - Before RUT		\$21,239,589.35		
Comparison Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Impact	Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$677,229.71		
Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Compa				Total Amount to be Raised by Taxes		\$21,916,819.06		
Prior Year 0.479 Comparison Prior Year \$4,175,293.21 Comparison - Impact Prior Year Comparison - Compa	. Maraisinal Darmasa	. T D. 4.		Total Amount to be Raised by Taxes		\$21,710,017.00		
Prior Year C \$4,175,293.21 Comparison - Impact Prior Year C	Current Year 0.479	% Change (+/-) 0.00%	}	% of Tax Collections used to Calculate RUT	=	96.91%		
Prior Year C \$4,175,293.21 Comparison - Impact Prior Year C				If % used exceeds the actual collection % then				
\$4,175,293.21 Comparison - Impact Prior Year C	n - Municipal Purposes	s Tax Levy		reference the statutory exception used				
\$4,175,293.21 Comparison - Impact Prior Year C	Current Year	% Change (+/-)	\$ Change (+/-)					
Comparison - Impact Prior Year	\$4,180,866.72	0.13%		Tax Collections - ACTUAL as of Prior Year				
Prior Year C	, , ,		. ,	Total Tax Revenue, Collections CY 2023		21,303,636.07		
Prior Year C	t on Avg. Residential T	Tax Payment (Mun	icipal Purposes Onl			21,587,761.60		
		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.68%		
Ψ2,55π.π2	\$2,534.42	0.00%		•	=			
	Ψ2,33π.π2	0.0070	ψ0.00	Delinquent Taxes - December 31, 2023		\$276,567.71		
		Sheet UFB-1		=				

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	201.38%	\$2,055,924.54	\$1,020,918.93	\$3,076,843.47	\$2,749,090.74			\$167,951.59	\$159,801.14			
08	Local Revenue	-55.04%	(\$624,396.58)	\$1,134,378.85	\$509,982.27	\$61,235.00			\$278,848.41	\$169,898.86			
09	State Aid (without offsetting appropriation)	5.40%	\$13,766.90	\$255,100.77	\$268,867.67	\$268,867.67							
08	Uniform Construction Code Fees	-34.89%	(\$2,679.33)	\$7,679.33	\$5,000.00	\$5,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-50.60%	(\$273,100.10)	\$539,708.29	\$266,608.19	\$266,608.19							
08	Other Special Items	-53.97%	(\$1,154,795.30)	\$2,139,775.88	\$984,980.58	\$984,980.58							
15	Receipts from Delinquent Taxes	-59.22%	(\$232,335.63)	\$392,335.63	\$160,000.00	\$160,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.98%	(\$412,588.66)	\$4,593,455.38	\$4,180,866.72	\$4,180,866.72							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.15%	\$390.89	\$261,458.80	\$261,849.69		\$261,849.69						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.09%	(\$629,813.27)	\$10,344,811.86	\$9,714,998.59	\$8,676,648.90	\$261,849.69	\$0.00	\$446,800.00	\$329,700.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
					1 cai	(Prior Year)	(Current Year)									
20	General Government	2.00	2.00		\$16,598.00	\$660,035.00	\$676,633.00	\$537,592.00				\$63,273.00	\$75,768.00			
21	Land-Use Administration	1.00	1.00		(\$9,971.00)	\$104,130.00	\$94,159.00	\$94,159.00								
22	Uniform Construction Code			0.00%	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00								
23	Insurance			4.33%	\$23,000.00	\$531,000.00	\$554,000.00	\$534,000.00				\$10,000.00	\$10,000.00			
25	Public Safety	14.00	3.00		\$119,361.49	\$2,092,127.32	\$2,211,488.81	\$2,182,389.00	\$29,099.81							
26	Public Works	1.00	2.00		\$143,429.41	\$1,039,845.97	\$1,183,275.38	\$1,057,712.00	\$29,004.38			\$56,927.00	\$39,632.00			
27	Health and Human Services		1.00		(\$1,806.00)	\$68,767.00	\$66,961.00	\$63,961.00	\$3,000.00							
28	Parks and Recreation		1.00	-8.29%	(\$16,649.29)	\$200,749.98	\$184,100.69	\$22,251.00		\$161,849.69						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$10,100.00	\$10,100.00	\$10,100.00								
31	Utilities and Bulk Purchases		1.00	0.21%	\$960.00	\$460,400.00	\$461,360.00	\$98,500.00				\$260,000.00	\$102,860.00			
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			42.46%	\$33,540.00	\$79,000.00	\$112,540.00	\$1,000.00				\$39,800.00	\$71,740.00			
36	Statutory Expenditures			2.11%	\$16,873.08	\$801,353.92	\$818,227.00	\$804,627.00				\$6,800.00	\$6,800.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		4.00	-8.27%	(\$3,032.00)	\$36,661.00	\$33,629.00	\$33,629.00								
44	Capital			28.17%	\$467,184.00	\$1,658,320.00	\$2,125,504.00	\$2,008,504.00		\$100,000.00		\$10,000.00	\$7,000.00			
45	Debt			3.64%	\$17,574.00	\$483,367.00	\$500,941.00	\$485,041.00					\$15,900.00			
46	Deferred Charges			-100.00%	(\$26,705.08)	\$26,705.08	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.76%	\$11,719.20	\$665,510.51	\$677,229.71	\$677,229.71								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	18.00	15.00	8.88%	\$792,075.81	\$8,919,922.78	\$9,711,998.59	\$8,612,544.71	\$61,104.19	\$261,849.69	\$0.00	\$446,800.00	\$329,700.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Reyennes at Risk	Future s.	ser-Appropriation t	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			Not applicable		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

1 Vacant Land 95 \$9,550,200.00 1.09% 2 Residential 1,518 \$803,184,600.00 92.02% 3A/3B Farm 92 \$23,415,000.00 2.68% 4A Commercial 12 \$24,340,100.00 2.79% 4B Industrial 7 \$12,342,400.00 1.41% 4C Apartments 0.00% 5A/5B Railroad 0.00% 6A/6B Business Personal Property 0.00%	<u> 3 Value)</u>	perties (October 1, 2023 Va	ssments - Exempt Pro	Property Tax Asses	<u>ie)</u>	Property Tax Assessments - Taxable Properties (October 1, 2023 Valu						
2 Residential 1,518 \$803,184,600.00 92.02% 3A/3B Farm	% of Total	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels					
3A/3B Farm	.00 13.76%	\$7,984,500.00	1	15A Public Schools	1.09%	\$9,550,200.00	95	Vacant Land	1			
AA Commercial 12 \$24,340,100.00 2.79% 4B Industrial 7 \$12,342,400.00 1.41% 4C Apartments 0.00% 5A/5B Railroad 0.00% 6A/6B Business Personal Property 0.00% Total 1,724 \$872,832,300.00 100.00% Average Ratio (%), Assessed to True Value 80.21% Equalized Valuation, Taxable Properties \$1,088,183,892.28 Total # of property tax appeals filed in 2023 County Tax Board 5.00 Number of 2023 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending	.00 0.00%	\$0.00	0	15B Other Schools	92.02%	\$803,184,600.00	1,518	Residential	2			
AB Industrial	.00 49.78%	\$28,877,800.00	102	15C Public Property	2.68%	\$23,415,000.00	92	B Farm	3A/3B			
4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2023 Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Number of pending property tax appeals in State Tax Court Account State	.00 4.34%	\$2,519,200.00	8	15D Church and Charities	2.79%	\$24,340,100.00	12	Commercial	4A			
5A/5B Railroad 6A/6B Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2023 County Tax Board State Tax Court Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court August 2000 Total # 0.00% Total # 120 \$58,00 Percentage of Exempt vs. Non-Exempt Properties 6.65% Non-Exempt Properties 6.65%	.00 0.00%	\$0.00	0	15E Cemeteries & Graveyards	1.41%	\$12,342,400.00	7	Industrial	4B			
6A/6B Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties S1,088,183,892.28 Total # of property tax appeals filed in 2023 County Tax Board Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Number of pending property tax appeals in State Tax Court Average Ratio (%), Assessed to True Value 80.21% Equalized Valuation, Taxable Properties \$1,088,183,892.28 Percentage of Exempt vs. Non-Exempt Properties 6.65% Non-Exempt Properties 6.65%	.00 32.11%	\$18,628,000.00	9	15F Other Exempt	0.00%			Apartments	4C			
Total 1,724 \$872,832,300.00 100.00% Average Ratio (%), Assessed to True Value 80.21% Equalized Valuation, Taxable Properties \$1,088,183,892.28 Total # of property tax appeals filed in 2023 County Tax Board 5.00 State Tax Court 0.00 Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00					0.00%			B Railroad	5A/5B			
Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties \$1,088,183,892.28 Percentage of Exempt vs. Non-Exempt Properties 6.65% Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00				1	0.00%			B Business Personal Property	6A/6B			
Equalized Valuation, Taxable Properties \$1,088,183,892.28 Percentage of Exempt vs. Non-Exempt Properties 6.65% Non-Exempt Properties 6.65% Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00	.00 100.00%	\$58,009,500.00	120	Total	100.00%	\$872,832,300.00	1,724	Total				
Equalized Valuation, Taxable Properties \$1,088,183,892.28 Percentage of Exempt vs. Non-Exempt Properties 6.65% Non-Exempt Properties 6.65% Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00	<u> </u>						·					
Total # of property tax appeals filed in 2023 County Tax Board 5.00 State Tax Court 0.00 Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00						80.21%	Value	Average Ratio (%), Assessed to True V				
Total # of property tax appeals filed in 2023 County Tax Board 5.00 State Tax Court 0.00 Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00				Percentage of Exempt vs.		\$1,088,183,892.28	es	Equalized Valuation, Taxable Properti				
Total # of property tax appeals filed in 2023 County Tax Board State Tax Court Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00			6.65%	Non-Exempt Properties			E					
Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00					5.00	County Tax Board	led in 2023	Total # of property tax appeals fil				
Number of 2023 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court 4.00						State Tax Court						
Number of pending property tax appeals in State Tax Court 4.00						ax Court	ecisions appealed to Ta	Number of 2023 County Tax Board de				
								- ·				
Amount paid out by municipality for tax appeals in 2023 \$10,467.80								- · · · · · · · · · · · · · · · · · · ·				
printed out of maintenancy for an appeals in 2025					\$10,467,80		ax anneals in 2023	Amount paid out by municipality for ta				
					Ψ10,107.00		an appeals in 2023	i inicant para out of mamorpanty for the				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down	NH OT DUE	. 1771	Taxes if Billed In Full	Project	Type of Project (use drop-down		. 1771	Taxes if Billed In Full	Project	Type of Project (use drop-down	DH OT D'II'	. 1771	Taxes if Billed In Full	Project	Type of Project (use drop-down	NH OT D'II'	4 1771	Taxes if Billed In Full
Name Victroria Mews	for data entry) Other		\$12,319,000.00	2023 Total Tax Rate \$305,141.63	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
Victroria Mews	Other	\$181,/11./5	\$12,319,000.00	\$305,141.63			-												
																+			
																+			
																4			
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																4			
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Total Long Term Exemptions		181,711.75	12,319,000.00	305,141.63	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAI	\$181,711.75	\$12,319,000.00	\$305,141.63

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00					
Supervisory Staff (Department Heads & Managers)	5.00	8.00	875,101.77	\$669,970.66	\$0.00	\$31,000.00	\$122,878.35	\$51,252.76
Police Officers (Including Superior Officers)	13.00	0.00	2,445,660.19	\$1,343,340.03	\$220,000.00	\$534,522.00	\$228,202.65	\$119,595.51
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	2.00	5.00	372,827.90	\$281,917.00	\$4,500.00	\$64,500.00		\$21,910.90
Totals	20.00	13.00	3,693,589.86	\$2,295,227.69	\$224,500.00	\$630,022.00	\$351,081.00	\$192,759.17

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$15,011.93	\$75,059.64	5.00	\$13,954.13	\$69,770.64
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	4.00	\$26,350.38	\$105,401.52	3.00	\$27,825.96	\$83,477.88
Family	9.00	\$41,964.60	\$377,681.40	9.00	\$37,825.72	\$340,431.48
Employee Cost Sharing Contribution (enter as negative -)			(\$168,151.56)			(\$142,599.00)
Subtotal	18.00		\$389,991.00	17.00		\$351,081.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	1	\$9,569.12	\$9,569.12
Parent & Child	0	\$0.00	\$0.00	1	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	1	\$25,831.29	\$25,831.29
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			(\$12,450.15)
Subtotal	0.00		\$0.00	3.00		\$22,950.27
GRAND TOTAL	18.00		\$389,991.00	20.00		\$374,031.27

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

										Legal basis fo		enefit	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time	Other		("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administrator / Municipal Clerk	24.00	\$11,926.56	1.00	\$496.94	4.22	\$2,097.09	-	\$0.00	-	\$0.00		х	
Chief Financial Officer / Tax Collector	39.50	\$15,341.01	2.00	\$776.76	-	\$0.00	-	\$0.00				x	İ
Police Chief	45.00	\$27,008.64	9.00	\$5,401.73	13.28	\$7,971.30	-	\$0.00	21.00	\$12,604.03		x	
Police Lieutenant	45.00	\$38,121.95	15.00	\$12,707.32	1.19	\$83.83			8.25	\$4,951.58		x	
Clerical Assistant	38.00	\$3,653.70	4.00	\$384.60	5.63	\$541.32	-	\$0.00	i	\$0.00		x	
Code Enforcement Officer	-	\$0.00	-	\$0.00	0.57	\$90.62	-	\$0.00	-	\$0.00		х	1
Public Works Coordinator	27.50	\$8,488.43	1.00	•	-	\$0.00	-	\$0.00	-	\$0.00		x	
Public Works Laborer	0.25	\$39.66	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00		х	1
Recycling Coordinator	12.00	\$2,129.04	1.00		3.79	\$672.42	-	\$0.00	-	\$0.00		х	1
Sanitarian	32.25	\$4,651.42	2.50	\$360.58	-	\$0.00	-	\$0.00	-	\$0.00		x	
Planning Board Secretary	45.00	\$12,741.75	6.00	\$1,698.90	8.46	\$2,395.50	-	\$0.00	i	\$0.00		х	
Employees subject to Collective Bargaining													1
Boonton Township PBA Local 392	107.17	\$18,411.27	67.33	\$39,303.22	142.16	\$82,979.22			378.50	\$64,554.54	x	x	1
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TOTALS (THIS PAGE ONLY)	415.67	\$142,513.42	108.83	\$61,616.13	179.30	\$96,831.31	-	\$0.00	407.75	\$82,110.16			
	•	. , , , , , , , , , , , , , , , , , , ,		. ,				1					

												Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				

												Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				

										Leg	enefit		
		Sick Time		acation Time		pensatory Time		ersonal Time		Other	("X" applicable ite		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	415.67	\$142,513.42	108.83	\$61,616.13	179.30	\$96,831.31	-	\$0.00	407.75	\$82,110.16			
Total Funds Reserved a		Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	007, c. 92:								
Total Funds App	ropriated in 2024:			Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:					J				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt				Utility Fund - Principal	\$9,500.00		\$9,500.00	\$66,500.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
				Bond Anticipation Notes - Principal	\$390,223.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$94,818.00			
Water	\$608,000.00	\$608,000.00		Bonds - Principal				
Sewer				Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
L			\$0.00	ا				
				Total	\$500,941.00	\$15,900.00	\$15,900.00	\$72,900.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,231,000.00	\$12,374.92	\$2,218,625.08	Total Principal	\$399,723.00	\$9,500.00	\$9,500.00	\$66,500.00
Notes Outstanding	\$188,400.00		\$188,400.00	Total Interest	\$101,218.00	\$6,400.00	\$6,400.00	\$6,400.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	5.16%			
Loans and Other Debt			\$0.00	<u> </u>		•		
_				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$3,027,400.00	\$620,374.92	\$2,407,025.08	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,263			Total Other				
						I		
Per Capita Gross Debt	\$710.16			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$564.63			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	<u>_</u>	\$1,047,044,291.00						
		_		Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pro	perty Valuation	0.23%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	County of Morris	EMS / Dispatch	EMS / Dispatch		1/1/2024	12/31/2024	\$104,500.00
Recipient	County	County of Morris	Health and Human Services	Health and Human Services		1/1/2024	12/31/2024	\$12,500.00
Recipient	Municipality	Montville Borough	Animal Control	Animal Control		1/1/2024	12/31/2024	\$15,000.00
	Municipality	Kinnelon Borough	Stormwater	Stormwater		1/1/2024	12/31/2024	\$5,000.00
Lead	School District	Boonton Township Board of Education	Police	Police		1/1/2024	6/30/2024	\$27,576.00
Lead	Municipality	Rockaway Borough	Purchasing	Other (Please Explain in Notes)	Purchasing	1/1/2024	12/31/2024	\$3,000.00
Lead	Municipality	Hanover Fire District #3	Purchasing	Other (Please Explain in Notes)	Purchasing	1/1/2024	12/31/2024	\$3,000.00
	Amount Received Page Total							\$33,576.00
	Amount Paid Page Total							\$137,000.00
	Page Total		CL HED					\$170,576.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								#22.77 6.77
	Amount Received Total							\$33,576.00
	Amount Paid Total							\$137,000.00
	Total			WDD 44				\$170,576.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Not Applicable

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) Not Applicable									
Not Applicable									